http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown Program Period: 2015

Current Dates: 02/01/15 - 02/28/15 Cumulative Dates: 01/01/15 - 02/28/15

Program		Current Period Actual Expenditures			Cumulative for Reporting Period —				
	Annual		Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %	
	kWh Savings				Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	3,948	1,888.40	2	8,830	9,074.23	6	111,866.06	8.1%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	3,948	1,888.40	2	8,830	9,074.23	6	111,866.06		
LI % of Total	4.7%	4.1%	5.9%	7.1%	9.6%	8.0%	12.3%		
Residential New Construction	844	1,142.16	1	7,637	5,932.85	4	0.00	0.0%	
Residential Multi-Family Retrofit	7,676	2,738.22	5	7,676	2,738.22	5	0.00	0.0%	
Res Home Energy	14,948	17,949.68	12	22,820	47,291.48	37	368,914.05	12.8%	
Energy Star HVAC	0	0.00	0	2,914	1,100.00	4	0.00	0.0%	
Energy Star Lighting	25,143	4,632.31	3	38,699	7,418.96	3	0.00	0.0%	
Energy Star Appliance	529	290.00	6	801	500.00	10	0.00	0.0%	
Res Subtotal	49,140	26,752.37	27	80,548	64,981.51	63	368,914.05		
Res % of Total	58.3%	57.7%	79.4%	64.4%	68.7%	84.0%	40.6%		
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	73,368.20	0.0%	
C&I Small Retrofit	31,257	12,115.00	2	31,257	12,115.00	2	100,308.04	12.1%	
C&I Govt Small	0	5,625.00	3	4,508	8,419.00	4	74,239.33	11.3%	
C&I Products & Services	0	0.00	0	0	0.00	0	71,810.21	0.0%	
C&I Subtotal	31,257	17,740.00	5	35,765	20,534.00	6	427,769.42		
C&I % of Total	37.1%	38.2%	14.7%	28.6%	21.7%	8.0%	47.1%		
Report Total	84,345	46,380.77	34	125,143	94,589.74	75	908,549.53		
Budget Comparison					76,899.71		908,549.53	8.5%	